

# I-1. Each Elementary School - Total School Spending

Sackett Street #03329

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	467						
Total		\$ 4,317,544	100.0%	\$ 9,245	\$ 7,772	19.0%	102.5%
Instruction		\$ 3,087,070	71.5%	\$ 6,610	\$ 5,338	23.8%	73.3%
Face-to-Face Teaching		\$ 2,600,913	60.2%	\$ 5,569	\$ 4,914	13.3%	61.7%
Instructional Teachers		1,930,262	44.7%	4,133	3,725	10.9%	45.8%
Substitutes		139,760	3.2%	299	282	6.2%	3.3%
Instructional Paraprofessionals		530,890	12.3%	1,137	907	25.4%	12.6%
Classroom Materials		\$ 486,157	11.3%	\$ 1,041	\$ 424	145.7%	11.5%
Pupil-Use Technology & Software		338,608	7.8%	725	171	324.0%	8.0%
Instructional Materials, Trips & Supplies		147,549	3.4%	316	253	25.1%	3.5%
Instructional Support		\$ 373,902	8.7%	\$ 801	\$ 638	25.5%	8.9%
Pupil Support		\$ 103,100	2.4%	\$ 221	\$ 319	-30.9%	2.4%
Guidance & Counseling		13,543	0.3%	29	58	-50.4%	0.3%
Library & Media		84,526	2.0%	181	141	28.0%	2.0%
Extracurricular		2,575	0.1%	6	23	-76.3%	0.1%
Student Health & Services		2,456	0.1%	5	96	-94.5%	0.1%
Teacher Support		\$ 59,595	1.4%	\$ 128	\$ 64	100.1%	1.4%
Curriculum Development		35,816	0.8%	77	13	482.9%	0.9%
In-Service, Staff Development & Support		23,780	0.6%	51	51	0.6%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 211,206	4.9%	\$ 452	\$ 255	77.5%	5.0%
Program Management		0	0.0%	0	0	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		211,206	4.9%	452	254	77.8%	5.0%
Operations		\$ 697,436	16.2%	\$ 1,493	\$ 1,437	3.9%	16.6%
Non-Instructional Pupil Services		\$ 354,615	8.2%	\$ 759	\$ 855	-11.2%	8.4%
Transportation		148,582	3.4%	318	365	-12.9%	3.5%
Food Service		107,826	2.5%	231	301	-23.4%	2.6%
Safety		98,207	2.3%	210	189	11.4%	2.3%
Facilities		\$ 342,821	7.9%	\$ 734	\$ 581	26.2%	8.1%
Building Upkeep, Utilities & Maintenance		342,821	7.9%	734	581	26.2%	8.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 159,136	3.7%	\$ 341	\$ 359	-5.2%	3.8%
School Management		\$ 159,136	3.7%	\$ 341	\$ 359	-5.2%	3.8%
Principals & Assistant Principals		87,231	2.0%	187	211	-11.5%	2.1%
School Office		71,905	1.7%	154	148	3.9%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%